

Worcestershire Regulatory Services Income 2025/26

Appendix 2

Income from Partners

April to June 25

	£
Budget	1,073,243
Pension Backfunding	9,900
Bereavement / Public Burials	12,778
Employee for Animal Activity	11,608
Pest Control Overspend - Wychavon & Redditch	5,087
Employee for Additional Gull Work - Worcs City	13,970
Tameside - Subs to Anti Fraud Network - Worcs City	2,070
Technical Pollution Work - Worcs City	7,500
Contaminated Land Work - Worcs City	3,250
Marlpool - Redditch	1,795
Planning Enforcement - Bromsgrove & Redditch	120,964
Ukrainian Support Work - Bromsgrove & Redditch	35,319
	<u>1,297,484</u>

Grant Income

Severn Trent - Sewer Baiting	1,380
	<u>1,380</u>

Other Income

Stray Dog Income	30,543
Worcester County - Mgmt, Legal & Admin Support	18,197
County - Safety at Sport Grounds	0
Planning Support Work	16,895
Contaminated Land Work	4,458
PPC Work	0
Primary Authority work	0
Pest Control	300
Training / Risk Assessments of Water Supplies / Burials etc	282
Vet Fee Inspection Costs Recovered	1,208
Licensing - Pre-App Advice	167
Food Training Courses / Certificates / Food Hygiene Rating / Pre-Opening	6,139
	<u>78,189</u>

Total Income Apr - June 25

1,377,053

2025/26 Base Budget from Partners

-1,073,243

Total Income Excluding Budget

303,810